



CTCL COVID-19 Response Grant Extension Request - Additional Information Needed

Thank you for submitting your CTCL COVID-19 Response Grant report and extension request for review. As part of our review process, we need additional information to proceed with your request.

Name *

First Name

Last Name

Email *

example@example.com

State *



Jurisdiction Name *

ex: Adams County, Adams Twp, etc.

Office Name *

ex: Board of Elections

1. Total CTCL COVID-19 Response Grant received: *

2. Are there expenses you could have charged to the CTCL grant that you did not? We encourage you to review your 2020 election spending. Please resubmit your total spending through December 31, 2020, including if there is no change from the amount initially reported. *

	\$ Amount
a. Ballot drop boxes	
b. Drive-through voting	
c. Personal protective equipment (PPE) for staff, poll workers, or voters	
d. Poll worker recruitment funds, hazard pay, and/or training expenses	1177996
e. Polling place rental and cleaning expenses	66720
f. Temporary staffing support	56165.54
g. Election department real estate costs, or costs associated with satellite election department office	
h. Vote-by-mail/Absentee voting equipment or supplies	449887
i. Election administration equipment	
j. Voting materials in languages other than English	
k. Non-partisan voter education	

3. Total grant expenditures on sections 2a-2k: *

5450769

4. Total grant funds unexpended as of January 1, 2021: *

858667

Total grant received, less total grant expenditures

5. If your extension request is approved, how do you intend to use your remaining grant funds? Note: Funds must be expended exclusively for the public purpose of planning and operationalizing safe and secure election administration in your jurisdiction by June 30, 2021. *

	\$ Amount
a. Ballot drop boxes	
b. Drive-through voting	
c. Personal protective equipment (PPE) for staff, poll workers, or voters	
d. Poll worker recruitment funds, hazard pay, and/or training expenses	
e. Polling place rental and cleaning expenses	
f. Temporary staffing support	109477
g. Election department real estate costs, or costs associated with satellite election department office	
h. Vote-by-mail/Absentee voting equipment or supplies	90000
i. Election administration equipment	659190
j. Voting materials in languages other than English	
k. Non-partisan voter education	

6. Total grant expenditures on sections 5a-5k: *

858667

This should be equal to total grant funds remaining as of January 1, 2021.

Thank you!

Thank you again for your help throughout this process. And as always, let us know if you have any other questions at grants@techandciviclife.org.

Equipment and Supplies

Expense	Unit Cost (\$ USD)	Units	Total Cost (\$ USD)
Ballot drop boxes			
Personal protective equipment (PPE) for staff, poll workers, or voters			
Drive-through voting site equipment or supplies			
Vote-by-mail equipment or supplies – Opex Extractors/Openers	\$30,000	5	\$150,000
Other election administration equipment – Critical cyber security upgrades for mail processing system and signature verification, inventory and chain of custody management, inventory of Poll Pads specifically for training, BMDs specifically for training, precinct tabulators for training, voter cards for training, licenses for training equipment, ICC scanners	\$50,000 - Bluecrest \$90,000 – Maximo \$1147 \$3995 \$3500 \$8.10 \$33,200 \$28,000	100 100 7	\$50,000 \$90,000 \$114,700 \$99,875 \$350,000 \$1,620 \$33,200 \$206,000

Personnel

Expense	Unit Cost (\$ USD)	Units	Total Cost (\$ USD)
Temporary staffing – <i>police security at polling locations through early voting and on Election Day</i>	\$495,000	1	\$455,000 \$495,000
Poll worker recruitment funds, hazard pay, and/or training expenses, signature verification staff	\$708,000 EV \$625,000 EDay	1	\$1,333,000

Space			
Expense	Unit Cost (\$ USD)	Units	Total Cost (\$ USD)
Election department real estate costs- Georgia World Congress Center rental for absentee by mail processing, L & A testing in a pandemic	\$951,000	1	\$951,000
Polling place rental and cleaning expenses for early voting or Election Day, GICC rental for early voting	\$200,000 \$100,00 \$5,000	1 1	\$200,000 \$100,000 \$5,000
Voter Education			
Expense	Unit Cost (\$ USD)	Units	Total Cost (\$ USD)
Non-partisan voter education	\$250,000	1	\$250,000
Voting materials in languages other than English			

